

	2020/21	2021/22
Project Name	In yr virement proposed	In yr virement proposed
Carriageway Resurfacing		-1,023
Footway schemes		2,063
Carriageway Preventative		-1,040
Total Highways Programme	0	0
Open Libraries		
Chorlton Library Refurbishment		
Total Neighbourhoods Programme	0	0
The Factory (Build)		816
St Johns (Public Realm)		-816
Total Factory Programme	0	0
Charlestown - Victoria Ave multistorey window replacement and ECW	404	
Environmental works		
Moston Miners Low Rise externals	2	
Environmental improvements Moston corrolites	4	
ENW distribution network (various)	5	
Various Estate based environmental works	8	
Delivery Costs	-345	
Harpurhey - Monsall Multis Internal Works	78	
Newton Heath - Multies Internal Works	214	173
Higher Blackley - Liverton Court Internal Works	1	
Various - Bradford/Clifford Lamb/Kingsbridge/Sandyhill Court Internal Works		8
Charlestown - Rushcroft/Pevensey Court Internal Works	125	
Collyhurst - Mossbrook/Roach/Vauxhall/Humphries Court Internal Works		
Decent Homes mop ups and voids	6	
One off work - rewires, boilers, doors	6	
ERDF Heat Pumps	395	2
Charlestown - Rushcroft/Pevensey Courts Lift Refurb		
One off type work (rewires/boilers/doors)	23	3
Fire Risk Assessments	79	
Northwards - Harpurhey 200 Estate Internal Works	48	
Rushcroft and Pevensey Courts Ground Source Heat Pumps	81	
Harpurhey Baths Estate (excl Edward Grant Court) and Cheetham Appleford Estate		-17

Newton Heath Troydale and Croyden Drive Low Rise Estates	45	
Responsive Investment Works	21	
Retirement blocks various M&E/H&S works		-22
Retirement blocks lift replacement apprentice and edward grant courts		
One off type work such as rewires boilers doors	25	
Delivery Costs	-1,479	-21
Bringing Studio Apartments back in use		
Various Locations - bringing bedsits back into use		
Improvements to Homeless Accommodation	54	
Delivery Costs	-50	
Various Locations - Adaptations	74	
Delivery Costs	-26	-25
Northwards Housing Programme - Unallocated	202	-101
Total Public Sector Housing (HRA) Programme	0	0
St Peters RC High school expansion	-113	
Basic need - unallocated funds	113	
Abbott Primary School Fencing	8	
Ringway Primary roof	1	
Ringway Primary School	1	
Crumpsall Lane - Electrical rewire	-108	
Mauldeth Rd Rewire	15	
Button Lane Primary Fire Alarm	-6	
Charlestown Comm Fire Alarm/Lighting	-5	
Northenden Primary Pipework and Radiators	-44	
Crowcroft Park roof repairs	-1	
Northenden Comm external works	-26	
Abbott Kitchen ventilation	-19	
Manley Park Primary roof repairs	-19	
Schools Capital Maintenance -unallocated	203	
Brighter Beginnings Burnage -Early Years maintenance works	-1	
Community Minded Ltd	23	
Early Education for Two Year Olds - Unallocated	-22	
Total Children's Services Programme	0	0
New Social Care System	1	
ICT Investment Plan	-1	
Total ICT Programme	0	0
Total Manchester City Council Capital Programme	0	0

